

Camden County Municipal Joint Insurance Fund
2015 Budget

Claims Funds

Property	\$ 593,000
Liability	\$1,419,000
Auto Liability	\$ 337,000
Workers Compensation	\$3,749,000
Excess Insurance Premiums	\$3,873,820
Expense, Fees & Contingency	<u>\$2,218,502</u>
TOTAL	\$12,140,322