

Camden County Municipal Joint Insurance Fund  
2016 Budget

Claims Funds

|                             |                    |
|-----------------------------|--------------------|
| Property                    | \$ 490,882         |
| Liability                   | \$1,437,680        |
| Auto Liability              | \$ 330,000         |
| Workers Compensation        | \$3,689,848        |
| Aggregate Excess LFC        | \$ 243,645         |
| Excess Insurance Premiums   | \$3,932,707        |
| Expense, Fees & Contingency | <u>\$2,253,241</u> |
| TOTAL                       | \$12,378,153       |